

# 一般財源・特定財源の推移

(単位：千円、%)

| 項 目     |               | 令和2年度決算    |       |        | 令和3年度決算    |       |       | 令和4年度決算    |       |       | 令和5年度決算    |       |       | 令和6年度決算    |       |       |
|---------|---------------|------------|-------|--------|------------|-------|-------|------------|-------|-------|------------|-------|-------|------------|-------|-------|
|         |               | 金額         | 構成比   | 伸び率    | 金額         | 構成比   | 伸び率   | 金額         | 構成比   | 伸び率   | 金額         | 構成比   | 伸び率   | 金額         | 構成比   | 伸び率   |
| 一般財源    | 市税            | 15,280,656 | 23.6  | ▲0.7   | 15,094,980 | 26.5  | ▲1.2  | 15,844,493 | 26.3  | 5.0   | 15,900,167 | 28.7  | 0.4   | 15,511,930 | 25.8  | ▲2.4  |
|         | 市民税           | 6,367,556  | 9.8   | ▲2.6   | 6,321,380  | 11.1  | ▲0.7  | 6,575,354  | 10.9  | 4.0   | 6,522,170  | 11.8  | ▲0.8  | 6,127,543  | 10.2  | ▲6.1  |
|         | 固定資産税         | 7,565,924  | 11.7  | 2.0    | 7,346,040  | 12.9  | ▲2.9  | 7,757,095  | 12.9  | 5.6   | 7,855,842  | 14.2  | 1.3   | 7,864,079  | 13.1  | 0.1   |
|         | たばこ税          | 944,360    | 1.5   | ▲6.1   | 1,016,178  | 1.8   | 7.6   | 1,057,800  | 1.7   | 4.1   | 1,048,486  | 1.9   | ▲0.9  | 1,036,698  | 1.7   | ▲1.1  |
|         | その他           | 402,816    | 0.6   | ▲5.5   | 411,382    | 0.7   | 2.1   | 454,244    | 0.8   | 10.4  | 473,669    | 0.9   | 4.3   | 483,610    | 0.8   | 2.    |
|         | 地方譲与税         | 443,309    | 0.7   | 1.9    | 450,956    | 0.8   | 1.7   | 452,256    | 0.8   | 0.3   | 455,361    | 0.8   | 0.7   | 461,909    | 0.8   | 1.4   |
|         | 利子割交付金        | 11,093     | 0.0   | 17.9   | 9,000      | 0.0   | ▲18.9 | 5,085      | 0.0   | ▲43.5 | 4,394      | 0.0   | ▲13.6 | 5,619      | 0.0   | 27.9  |
|         | 配当割交付金        | 37,603     | 0.1   | ▲18.7  | 62,654     | 0.1   | 66.6  | 50,272     | 0.1   | ▲19.8 | 58,474     | 0.1   | 16.3  | 89,412     | 0.1   | 52.9  |
|         | 株式等譲渡所得割交付金   | 42,433     | 0.1   | 87.7   | 66,265     | 0.1   | 56.2  | 35,311     | 0.1   | ▲46.7 | 63,414     | 0.1   | 79.6  | 115,465    | 0.2   | 82.1  |
|         | 地方消費税交付金      | 2,855,862  | 4.4   | 21.2   | 3,092,152  | 5.4   | 8.3   | 3,182,198  | 5.3   | 2.9   | 3,156,113  | 5.7   | ▲0.8  | 3,208,309  | 5.3   | 1.7   |
|         | ゴルフ場利用税交付金    | 8,596      | 0.0   | ▲31.3  | 7,885      | 0.0   | ▲8.3  | 8,585      | 0.0   | 8.9   | 7,989      | 0.0   | ▲6.9  | 8,412      | 0.0   | 5.3   |
|         | 自動車取得税交付金     | 8          | 0.0   | ▲100.0 |            |       | 皆減    |            |       |       |            |       |       |            |       |       |
|         | 環境性能割交付金      | 26,580     | 0.0   | 79.3   | 27,295     | 0.0   | 2.7   | 29,074     | 0.0   | 6.5   | 41,965     | 0.1   | 44.3  | 39,157     | 0.1   | ▲6.7  |
|         | 法人事業税交付金      | 107,701    | 0.2   | 皆増     | 231,343    | 0.4   | 114.8 | 278,508    | 0.5   | 20.4  | 352,490    | 0.6   | 26.6  | 331,996    | 0.6   | ▲5.8  |
|         | 地方特例交付金       | 112,208    | 0.2   | ▲47.7  | 425,181    | 0.7   | 278.9 | 119,607    | 0.2   | ▲71.9 | 115,840    | 0.2   | ▲3.1  | 592,849    | 1.0   | 411.8 |
|         | 地方交付税         | 10,078,972 | 15.5  | ▲2.7   | 11,143,154 | 19.6  | 10.6  | 11,042,685 | 18.3  | ▲0.9  | 11,207,853 | 20.2  | 1.5   | 12,218,109 | 20.3  | 9.0   |
|         | 普通交付税         | 8,372,575  | 12.9  | ▲5.5   | 9,288,132  | 16.3  | 10.9  | 9,268,560  | 15.4  | ▲0.2  | 9,577,682  | 17.3  | 3.3   | 10,050,584 | 16.7  | 4.9   |
|         | 特別交付税         | 1,341,407  | 2.1   | 11.6   | 1,592,587  | 2.8   | 18.7  | 1,438,499  | 2.4   | ▲9.7  | 1,404,761  | 2.5   | ▲2.3  | 1,938,422  | 3.2   | 38.0  |
|         | 震災復興特別交付税     | 364,990    | 0.6   | 22.5   | 262,435    | 0.5   | ▲28.1 | 335,626    | 0.5   | 27.9  | 225,410    | 0.4   | ▲32.8 | 229,103    | 0.4   | 1.6   |
|         | 交通安全対策特別交付金   | 18,084     | 0.0   | 4.1    | 17,571     | 0.0   | ▲2.8  | 15,947     | 0.0   | ▲9.2  | 13,408     | 0.0   | ▲15.9 | 12,160     | 0.0   | ▲9.3  |
|         | 繰入金（財調基金）     | 881,589    | 1.4   | 146.3  | 153,895    | 0.3   | ▲82.5 | 0          | 0.0   | 皆減    | 0          | 0.0   | -     | 1,134,354  | 1.9   | -     |
|         | 繰越金           | 1,699,886  | 2.6   | ▲21.3  | 2,560,840  | 4.5   | 50.6  | 4,339,985  | 7.2   | 69.5  | 3,511,527  | 6.3   | ▲19.1 | 3,043,231  | 5.1   | ▲13.3 |
|         | 市債（臨時財政対策債）   | 1,321,500  | 2.0   | ▲7.6   | 1,371,000  | 2.4   | 3.7   | 532,900    | 0.9   | ▲61.1 | 249,400    | 0.5   | ▲53.2 | 118,200    | 0.2   | ▲52.6 |
|         | 市債（減収補填債特例分）  | 160,283    | 0.2   | 皆増     |            |       | 皆減    |            |       |       |            |       |       |            |       |       |
|         | 小 計           | 33,086,355 | 51.0  | 0.8    | 34,714,171 | 60.9  | 4.9   | 35,936,906 | 59.6  | 3.5   | 35,138,395 | 63.3  | ▲2.2  | 36,891,112 | 61.4  | 5.0   |
| 特定財源    | 分担金・負担金       | 296,505    | 0.5   | ▲31.5  | 292,103    | 0.5   | ▲1.5  | 283,252    | 0.5   | ▲3.0  | 279,799    | 0.5   | ▲1.2  | 250,783    | 0.4   | ▲10.4 |
|         | 使用料・手数料       | 640,201    | 1.0   | ▲3.4   | 638,325    | 1.1   | ▲0.3  | 650,805    | 1.1   | 2.0   | 664,702    | 1.3   | 2.1   | 629,413    | 1.0   | ▲5.3  |
|         | 国庫支出金         | 22,398,195 | 34.5  | 153.3  | 13,740,352 | 24.1  | ▲38.7 | 12,553,618 | 20.8  | ▲8.6  | 10,937,984 | 19.7  | ▲12.9 | 11,535,493 | 19.2  | 5.5   |
|         | 県支出金          | 4,000,134  | 6.2   | ▲1.5   | 4,037,171  | 7.1   | 0.9   | 4,114,479  | 6.8   | 1.9   | 4,220,779  | 7.6   | 2.6   | 4,160,216  | 6.9   | ▲1.4  |
|         | 財産収入          | 52,987     | 0.1   | ▲33.2  | 106,137    | 0.2   | 100.3 | 117,148    | 0.2   | 10.4  | 61,264     | 0.1   | ▲47.7 | 72,681     | 0.1   | 18.6  |
|         | 寄附金           | 29,941     | 0.0   | ▲8.1   | 61,904     | 0.1   | 106.8 | 104,115    | 0.2   | 68.2  | 371,924    | 0.7   | 257.2 | 254,884    | 0.4   | ▲31.5 |
|         | 繰入金（財調基金を除く）  | 421,163    | 0.6   | 25.4   | 665,565    | 1.2   | 58.0  | 1,136,847  | 1.9   | 70.8  | 1,182,623  | 2.1   | 4.0   | 1,228,095  | 2.0   | 3.8   |
|         | 諸収入           | 1,464,790  | 2.3   | 46.0   | 1,104,733  | 1.9   | ▲24.6 | 1,217,835  | 2.0   | 10.2  | 1,461,284  | 2.6   | 20.0  | 2,150,721  | 3.6   | 47.2  |
|         | 市債（臨財、減収特例以外） | 2,480,081  | 3.8   | 3.0    | 1,629,300  | 2.9   | ▲34.3 | 4,185,000  | 6.9   | 156.9 | 1,187,800  | 2.1   | ▲71.6 | 3,035,400  | 5.0   | 155.5 |
|         | 小 計           | 31,783,997 | 49.0  | 78.0   | 22,275,590 | 39.1  | ▲29.9 | 24,363,099 | 40.4  | 9.4   | 20,368,159 | 36.7  | ▲16.4 | 23,317,686 | 38.6  | 14.5  |
| 歳 入 合 計 |               | 64,870,352 | 100.0 | 28.0   | 56,989,761 | 100.0 | ▲12.1 | 60,300,005 | 100.0 | 5.8   | 55,506,554 | 100.0 | ▲7.9  | 60,208,798 | 100.0 | 8.5   |

※四捨五入の関係で、各項目と合計の構成比が一致しない場合がある。